Project Highlights

- Measure G-2004
- Ground Lease Agreement 2012
- MUSD – 3 acre Site  SJECCD - Building
- Project Budget: $10M
- Design-Build delivery method
- 14,000 sf Classrooms, Lecture, Science Lab

Percent use by district
SJECCD 60%  MUSD 40%  Daytime use
SJECCD 100%  Evening use

- Education & Training Priorities
  - College level courses in high school
  - STEM (Science, Technology, Engineering, Math)
  - Business Workforce needs
  - Adult Education & Training
Project Leadership & Support

Project Leadership
• **Rita Cepeda**, Chancellor, SJECCD
• **Cary Matsuoka**, Superintendent, MUSD

Implementation Leadership Team
• **Carol Coen**, Vice Chancellor, Workforce, Economic & Resource Development, SJECCD
• **Kishan Vujjeni**, Dean of College Transitions & Extension Programs, Workforce Institute, SJECCD
• **Doug Smith**, Vice Chancellor of Administrative Services, SJECCD
• **Peter Fitzsimmons**, Director of Fiscal Services, SJECCD
• **Ann Kennedy**, Finance Manager, AKG

Project Management
• **Casey Michaelis**, Principal In Charge, Gilbane
• **Andrew Spiller**, Project Manager, Gilbane
Oversight & Work Plan Development Teams

- **Steering Committee**
  *Project Oversight, meets monthly*
  - Doug Smith, *Vice Chancellor, Administrative Services, SJECCD*
  - Carol Coen, *Vice Chancellor, Workforce, Economic & Resource Development, SJECCD*
  - Steve Thompson, *Dir. of Facilities, Bond Program, SJECCD*
  - Kishan Vujjeni, *Dean of College Transitions & Extension Programs, Workforce Institute, SJECCD*

- **Educational Program Committee**
  *Facility Program Development, meets monthly*
  - Carol Coen, *Vice Chancellor, Workforce, Economic & Resource Development, SJECCD*
  - Kishan Vujjeni, *Dean of College Transitions & Extension Programs, Workforce Institute, SJECCD*
  - Cary Matsuoka, *Superintendent, MUSD*
  - Joe Flatley, *Bond Program Manager, MUSD*
  - Cheryl Jordan, *Assistant Superintendent, MUSD*

- **Operations Committee**
  *Operational Roles & Responsibilities, meets quarterly*
  - Doug Smith, *Vice Chancellor, Administrative Services, SJECCD*
  - Peter Fitzsimmons, *Dir. of Fiscal Services, SJECCD*
  - Steve Thompson, *Dir. of Facilities, Bond Program, SJECCD*
  - Wendy Zhang, *Assistant Superintendent, Business Services MUSD*
  - Carolyn Shen, *Director of Business Services MUSD*
  - Ann Kennedy, *Finance Manager, AKG*

- **Design Committee**
  *Facility Design Development, meets by-weekly*
  - Carol Coen, *Vice Chancellor, Workforce Development, SJECCD*
  - Kishan Vujjeni, *Dean, College Transitions, Ext. Programs, WI SJECCD*
  - Celia Cruz, *Academic Senate, SJCC*
  - Steve Thompson, *Dir. of Facilities, Bond Program, SJECCD*
  - Cary Matsuoka, *Superintendent, MUSD*
  - Joe Flatley, *Bond Program Manager, MUSD*
  - Cheryl Jordan, *Assistant Superintendent, MUSD*
  - Cheryl Lawton, *High School Principal, MUSD*
Accomplishments

- Site Appraisal
- Updated Education & Community Needs Assessment
- CEQA Draft Environmental Impact Report
- Facility Program Document
  Establishes Basis of Design
- Design-Build team selection
  McCarthy – Steinberg
  BOT approved on August 26, 2014
Current Activities

- **Design Committee**  SJECCD/MUSD
  Participation in design meetings

- **CEQA** - Public review of draft EIR

- **Operations Committee**  SJECCD/MUSD
  Establish shared operational roles & responsibilities

- **Building system selection**
  Componentized building elements
Timeline – Next Steps

- Memorandum of Understanding: November 2012
- Ground Lease and Joint Use Signing: June 2013
- Facility Programming completed: October 2014
- Selection of Design-Build team: August 2014
- Occupancy: August 2016