

MILPITAS UNIFIED SCHOOL DISTRICT
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san josé·evergreen
COMMUNITY COLLEGE DISTRICT



Joint Use 21st Century Post-Secondary Education Center Progress Update

Board Of Trustees
February 10, 2015

san josé·evergreen

Project Highlights

- ▶ **Measure G-2004**
- ▶ **Ground Lease Agreement 2012**
- ▶ **MUSD – 3 acre Site SJECCD - Building**
- ▶ **Project Budget: \$10M**
- ▶ **Design-Build delivery method**
- ▶ **14,000 sf Classrooms, Lecture, Science Lab**

Percent use by district

SJECCD 60% MUSD 40% Daytime use

SJECCD 100% Evening use

- ▶ **Education & Training Priorities**
 - College level courses in high school
 - STEM (Science, Technology, Engineering, Math)
 - Business Workforce needs
 - Adult Education & Training



Project Site



Thomas Russell
Middle School

Marshall
Pomeroy
Elementary
School

Joint-Use
Site
3 Acres

Milpitas High
School

Milpitas High School

Project Site

Detached single-story
single family residential

MS playfields

ANTICIPATED LIMIT OF WORK

ANTICIPATED LIMIT OF WORK

ANTICIPATED LIMIT OF WORK

ANTICIPATED LIMIT OF WORK

Project Leadership & Support

Project Leadership

- **Rita Cepeda**, *Chancellor, SJECCD*
- **Cary Matsuoka**, *Superintendent, MUSD*

Implementation Leadership Team

- **Carol Coen**, *Vice Chancellor, Workforce, Economic & Resource Development, SJECCD*
- **Kishan Vujjani**, *Dean of College Transitions & Extension Programs, Workforce Institute, SJECCD*
- **Doug Smith**, *Vice Chancellor of Administrative Services, SJECCD*
- **Peter Fitzsimmons**, *Director of Fiscal Services, SJECCD*
- **Ann Kennedy**, *Finance Manager, AKG*

Project Management

- **Casey Michaelis**, *Principal In Charge, Gilbane*
- **Andrew Spiller**, *Project Manager, Gilbane*



Oversight & Work Plan Development Teams

▶ Steering Committee

Project Oversight, meets monthly

- Doug Smith, *Vice Chancellor, Administrative Services, SJECCD*
- Carol Coen, *Vice Chancellor, Workforce, Economic & Resource Development, SJECCD*
- Steve Thompson, *Dir. of Facilities, Bond Program, SJECCD*
- Kishan Vujjeni, *Dean of College Transitions & Extension Programs, Workforce Institute, SJECCD*

▶ Educational Program Committee

Facility Program Development, meets monthly

- Carol Coen, *Vice Chancellor, Workforce, Economic & Resource Development, SJECCD*
- Kishan Vujjeni, *Dean of College Transitions & Extension Programs, Workforce Institute, SJECCD*
- Cary Matsuoka, *Superintendent, MUSD*
- Joe Flatley, *Bond Program Manager, MUSD*
- Cheryl Jordan, *Assistant Superintendent, MUSD*

▶ Operations Committee

Operational Roles & Responsibilities, meets quarterly

- Doug Smith, *Vice Chancellor, Administrative Services, SJECCD*
- Peter Fitzsimmons, *Dir. of Fiscal Services, SJECCD*
- Steve Thompson, *Dir. of Facilities, Bond Program, SJECCD*
- Wendy Zhang, *Assistant Superintendent, Business Services MUSD*
- Carolyn Shen, *Director of Business Services MUSD*
- Ann Kennedy, *Finance Manager, AKG*

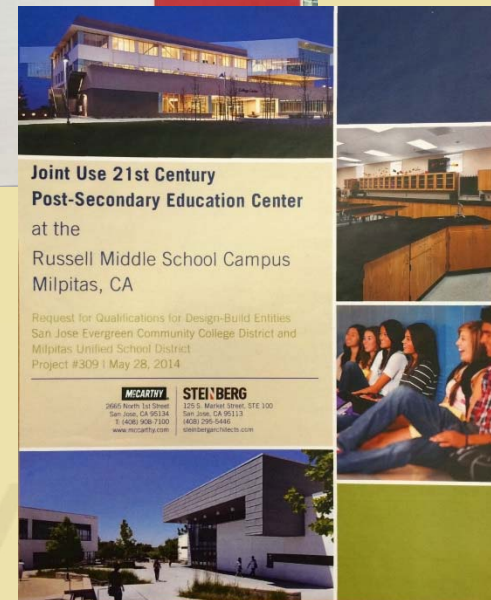
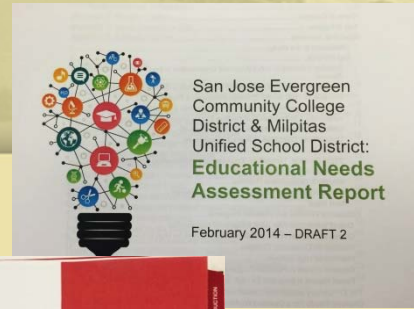
▶ Design Committee

Facility Design Development, meets by-weekly

- Carol Coen, *Vice Chancellor, Workforce Development, SJECCD*
- Kishan Vujjeni, *Dean, College Transitions, Ext. Programs, WI SJECCD*
- Celia Cruz, *Academic Senate, SJCC*
- Steve Thompson, *Dir. of Facilities, Bond Program, SJECCD*
- Cary Matsuoka, *Superintendent, MUSD*
- Joe Flatley, *Bond Program Manager, MUSD*
- Cheryl Jordan, *Assistant Superintendent, MUSD*
- Cheryl Lawton, *High School Principal, MUSD*

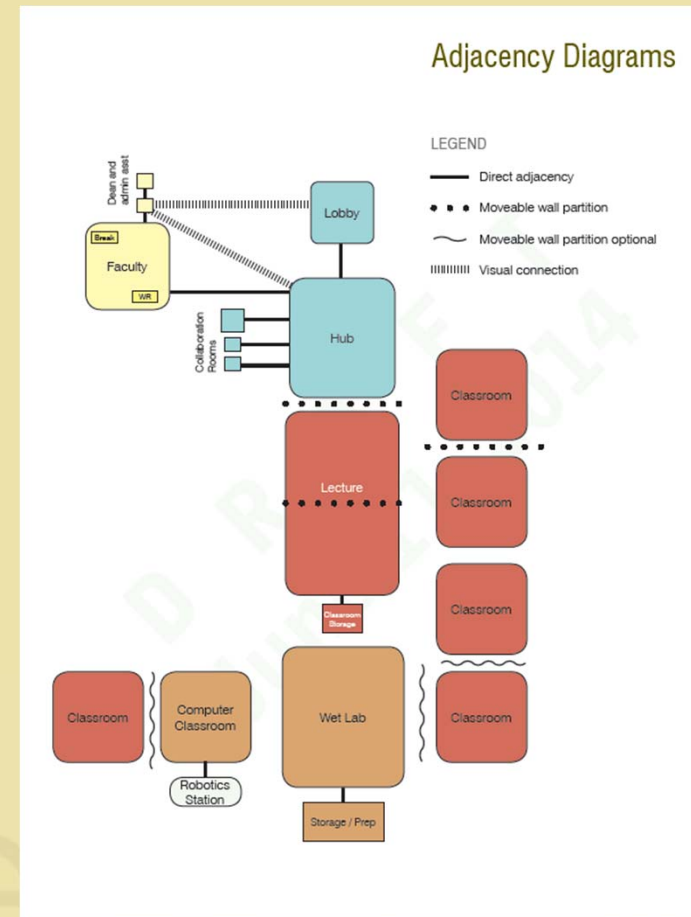
Accomplishments

- ▶ **Site Appraisal**
- ▶ **Updated Education & Community Needs Assessment**
- ▶ **CEQA Draft Environmental Impact Report**
- ▶ **Facility Program Document**
Establishes Basis of Design
- ▶ **Design-Build team selection**
McCarthy – Steinberg
BOT approved on August 26, 2014



Current Activities

- ▶ **Design Committee** SJECCD/MUSD
Participation in design meetings
- ▶ **CEQA** - Public review of draft EIR
- ▶ **Operations Committee**
SJECCD/MUSD Establish shared operational roles & responsibilities
- ▶ **Building system selection**
Componentized building elements



Timeline – Next Steps

- ▶ Memorandum of Understanding November 2012
- ▶ Ground Lease and Joint Use Signing June 2013
- ▶ Facility Programming completed October 2014
- ▶ Selection of Design-Build team August 2014
- ▶ **Design Phase** Dec 2014 – May 2015
- ▶ **DSA review** May 2015 - July 2015
- ▶ **Construction** Sept 2015 - July 2016
- ▶ **Occupancy** August 2016

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